

## NOTICE OF ADOPTED BUDGET TOWN OF GENEVA

Notice is hereby given that on Wednesday, November 18, 2009 a public hearing on the proposed budget of the Town of Geneva was held. At the conclusion of the hearing, the town board adopted the following budget for the year ending December 31, 2010.

	2009 Budget	Adopted 2010 Budget	%
			Change
<b><u>Revenues and Other Budget Sources</u></b>			
General property taxes	\$ 1,669,485	\$ 1,709,936	2.42%
Other taxes	159,000	169,000	
Intergovernmental	322,655	438,813	
Licenses and permits	90,250	132,200	
Fines and forfeitures	175,000	175,205	
Charges for services	320,700	468,262	
Interest earnings	25,000	5,000	
All other	700	15,000	
Total Revenues	2,762,790	3,113,416	12.69%
Proceeds from borrowing	58,000	-	
Use of prior year designated funds	86,386	5,000	
Total Revenues and Other Budget Sources	2,907,176	3,118,416	
<b><u>Expenditures and Other Appropriations</u></b>			
<u>Expenditures</u>			
General government	415,787	419,964	
Public safety	1,052,083	1,134,411	
Public works	1,034,611	1,069,378	
Culture, recreation and education	15,250	14,750	
Conservation and development	37,445	86,013	
Nondepartmental and general	233,000	249,900	
Total Expenditures	2,788,176	2,974,416	
<u>Other Appropriations</u>			
Additions to Non-lapsing funds	119,000	144,000	
Total Expenditures and Other Appropriations	2,907,176	3,118,416	7.3%
Excess Revenues and Other Budget Sources Over Expenditures and Other Appropriations	\$ -	\$ -	
Cash Balances - Beginning:			
Undesignated		300,000	
Designated		585,000	
		885,000	
Cash Balances - Ending:			
Undesignated		300,000	
Designated		665,000	
		\$ 965,000	

The above adopted budget was changed from the proposed budget in the following categories:

	As Originally Proposed	Change Increase
Charges for services	\$ 375,832	\$ 92,430
Public safety	1,041,981	92,430