

## NOTICE OF PUBLIC BUDGET HEARING TOWN OF GENEVA

Notice is hereby given that on Thursday, December 6, 2012 at 5:00PM at the Town of Geneva Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Geneva will be held. The proposed budget in detail is available for inspection by appointment at the town clerk-treasurer's office. The following is a summary of the proposed 2013 budget.

	Adopted 2012 Budget	2012 Estimated Actual	<b>Proposed 2013 Budget</b>	% Change 2012 to 2013 Budgets
<b><u>Revenues</u></b>				
General property taxes	\$ 1,736,838	\$ 1,741,018	\$ 1,741,541	0.27%
Other taxes	159,000	159,148	158,900	
Intergovernmental	287,104	293,614	288,870	
Licenses and permits	99,200	100,318	115,300	
Fines and forfeitures	150,000	144,000	150,000	
Charges for services	354,809	393,743	351,996	
Investment income	2,300	2,325	2,000	
All other	-	53,434	-	
	<b>2,789,251</b>	<b>2,887,600</b>	<b>2,808,607</b>	<b>0.69%</b>
<b><u>Expenditures and Other Appropriations</u></b>				
<b>Expenditures</b>				
General government	400,859	390,484	393,545	
Public safety	956,465	1,021,002	991,286	
Public works	799,039	856,903	798,873	
Health and sanitation	336,809	336,809	338,796	
Culture, recreation and education	8,500	42,967	12,750	
Conservation and development	41,773	34,172	42,957	
Nondepartmental and general	60,650	60,219	60,900	
	<b>2,604,095</b>	<b>2,742,556</b>	<b>2,639,107</b>	
<b><u>Other Appropriations</u></b>				
Additions to Non-lapsing funds	185,156	86,465	169,500	
	<b>2,789,251</b>	<b>2,829,021</b>	<b>2,808,607</b>	<b>0.69%</b>
Excess Revenues Over Expenditures and Other Appropriations	<b>\$ -</b>	<b>\$ 58,579</b>	<b>\$ -</b>	
<b>Fund Balances - Beginning:</b>				
Unassigned			300,000	
Assigned			736,000	
Total			<b>1,036,000</b>	
<b>Fund Balances - Ending:</b>				
Unassigned			300,000	
Assigned			905,500	
Total			<b>\$ 1,205,500</b>	