

NOTICE OF PUBLIC BUDGET HEARING TOWN OF GENEVA

Notice is hereby given that on Monday, December 2, 2013 at 6:00PM at the Town of Geneva Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Geneva will be held. The proposed budget in detail is available for inspection by appointment at the town clerk-treasurer's office. The following is a summary of the proposed 2014 budget.

	Adopted 2013 Budget	2013 Estimated Actual	Proposed 2014 Budget	% Change 2013 to 2014 Budgets
<u>Revenues</u>				
General property taxes	\$ 1,741,541	\$ 1,741,541	\$ 1,748,107	0.38%
Other taxes	158,900	162,624	193,900	
Intergovernmental	288,870	296,489	287,909	
Licenses and permits	115,300	92,851	106,350	
Fines and forfeitures	150,000	125,000	140,000	
Charges for services	351,996	415,665	381,854	
Investment income	2,000	1,800	13,500	
All other	-	32,290	-	
	2,808,607	2,868,260	2,871,620	2.24%
<u>Expenditures and Other Appropriations</u>				
<u>Expenditures</u>				
General government	393,545	393,708	379,853	
Public safety	991,286	1,015,812	1,061,843	
Public works	798,873	910,094	892,290	
Health and sanitation	338,796	338,796	342,630	
Culture, recreation and education	12,750	30,029	11,000	
Conservation and development	42,957	35,147	112,184	
Nondepartmental and general	60,900	60,680	56,320	
	2,639,107	2,784,266	2,856,120	
<u>Other Appropriations</u>				
Additions to Non-lapsing funds	169,500	45,180	60,500	
	2,808,607	2,829,446	2,916,620	3.85%
Excess Revenues Over Expenditures and Other Appropriations	\$ -	\$ 38,814	\$ (45,000)	
Fund Balances - Beginning:				
Unassigned			330,000	
Assigned			812,428	
Total			1,142,428	
Fund Balances - Ending:				
Unassigned			285,000	
Assigned			872,928	
Total			\$ 1,157,928	